

Record of operational decision

Decision title:	Decision to fund £46,101, of Section 106 monies for “Education” (Primary) towards the development of a new Outdoor Play Provision at Kingstone & Thrupton Primary School, Hereford, HR2 9HJ												
Date of decision:	26 January 2023												
Decision maker:	Director of Resources and Assurance												
Authority for delegated decision:	Economy and Environment scheme of delegation line 71 Corporate Centre Directorate Scheme of Delegation line 159 Children and Families Scheme of Delegation line 140 Cabinet decision dated 25 November 2021 - Section 106 Portfolio of Works - Delivery Proposals. Cabinet Report 25 November 2021 - Link												
Ward:	Wormside & Stoney Street												
Consultation:	The head teacher, school parliament (children) and governors of Kingstone & Thrupton Primary School have all been directly consulted.												
Decision made:	Decision to fund £46,101, of Section 106 monies for “Education” (Primary) towards the development of a new Outdoor Play Provision at Kingstone & Thrupton Primary School, Hereford, HR2 9HJ. This decision supersedes previously published record of officer decision on 05 th August 2022.												
Reasons for decision:	<p>The decision of 5th August 2022 outlined the costs as detailed below:</p> <p>After the completion of a full tender exercise the costs for the works have been calculated as:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td>Multi-gym equipment</td> <td style="text-align: right;">£10,564</td> </tr> <tr> <td>Trim trail</td> <td style="text-align: right;">£33,171</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">£43,735</td> </tr> </table> <p>The project will be funded from:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td>S106 (GT05 FIN1800) Monies Received</td> <td style="text-align: right;">£73,449.12</td> </tr> <tr> <td>Spend Proposal</td> <td style="text-align: right;">£43,735.00</td> </tr> <tr> <td>Remaining</td> <td style="text-align: right;">£29,714.12</td> </tr> </table> <p>Due to materials & transport, energy, labour and salary cost rises a variation of £2366 has been administered, taking the total project cost to £46,101.</p> <p>The S106 has additional funding within the primary allocation to cover the additional cost.</p> <p>The S106 agreement allocation will now have £27,348.12 remaining of which</p>	Multi-gym equipment	£10,564	Trim trail	£33,171	Total:	£43,735	S106 (GT05 FIN1800) Monies Received	£73,449.12	Spend Proposal	£43,735.00	Remaining	£29,714.12
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	<p>further projects are proposed for the development of the forest school and potential internal remodeling works.</p> <p>Pupil numbers at the school have been increasing in recent years making it difficult to provide sufficient purposeful space for children to use at break times. The school are encouraging children to be as active as possible during breaks and put on a range of additional activities to encourage this, however they do not have sufficient space to have multiple team games in operation safely.</p>
Equality Considerations	<p>Equality duty</p> <p>Under section 149 of the Equality Act 2010, the ‘general duty’ on public authorities is set out as follows:</p> <p>A public authority must, in the exercise of its functions, have due regard to the need to -</p> <ul style="list-style-type: none"> a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act; b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it. <p>The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying ‘due regard’ in our decision making in the design of policies and in the delivery of services. Our providers will be made aware of their contractual requirements in regards to equality legislation.</p> <p>The project allows currently unused areas to be redeveloped and add a large area of additional capacity. It would provide a purposeful space in line with the schools ‘Healthy Me’ agenda of encouraging children to be as active as possible during breaks. It would also support the PE, science and RSE curriculum for all pupils.</p>
Highlight any associated risks/finance/legal/considerations:	<p>If the proposed works are not undertaken there is a risk that children will not have access to the full curriculum and that avoidable accidents involving children, parents or staff could occur.</p> <p>Reduction in S106 funding available for the development of the forest school and potential internal remodeling works.</p>
Details of any alternative options considered and rejected:	<p>Not to fund.</p> <p>This option is not recommended.</p> <p>An alternative outdoor play provision area was considered been however it was considered that the option proposed gave the most flexible combined learning and play environment.</p>
Details of any declarations of interest made:	<p>None declared.</p>